Madison County Public Library
2024 Kentucky Annual Report of Public Libraries

General Information (A1 - A12)

A1	County	MADISON
A2	Estimated Population	96,735
A3	Library Name	MADISON COUNTY PUBLIC LIBRARY

Street Address

A4	Street Address	507 WEST MAIN STREET
A5	City	RICHMOND
A6	Zip Code	40475

Mailing Address

A8	Mailing Address	507 WEST MAIN STREET
A9	City	RICHMOND
A10	Zip Code	40475
A12	Phone	(859) 623-6704

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40.
Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	$3,953,869
B2	Other	$0
B3	Local Government Revenue Total (B1 + B2):	$3,953,869

State Government Revenue

B5	Construction Debt-Assistance Grant	$100,100
B6	Other State Government Revenue	$0
B7	State Government Revenue Total (sum B5 through B6)	$100,100

Federal Government Revenue

B11	ARPA Grant	$0
B12	Other Federal Government Revenue	$0
B13	Federal Government Revenue Total (B11 + B12)	$0

Other Operating Income

B14	Other Operating Revenue	$201,673
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	$4,255,642

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	$183,726
C2	Electronic Content	$165,655
C3	Audiovisual Materials	$32,515

C5	Other Physical Materials	$0
C6	Collection Expenditures Total (C1 through C5)	$381,896

Salary Expenditures

C7	Library Director	$82,359
C7a	Years as Director at Current Library (ex: 1.5)	3.5
C8	Other Library Personnel	$1,599,674
C10	Salary Expenditures Total (C7 + C8)	$1,682,033

Fringe Benefits

C11	Required Fringe Benefits	$127,710
C12	Retirement (Employer's Share)	$370,272
C13	Medical Insurance (Employer's Share)	$320,708
C14	Other	$0
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	$818,690
C16	Total Staff Expenditures (C10 + C15)	$2,500,723

Other Operations

C17	Building Repair and Maintenance	$145,910
C20	Office Supplies, Program Supplies, Postage	$116,281
C21	Insurance	$66,519
C22	Public Relations	$40,204
C23	Utilities	$90,178
C24	Professional Fees (include professional membership fees)	$36,710
C25	Audit Fee	$6,450
C26	Fiscal Year that Audit Covers	FY 2022-2023

C28   Repair and Replacement of $0
Furnishings

C29   Other $33,765

C30   Specify   Parking lot rental, miscellaneous service and shipping charges

C33   Total Other Operating $536,017
Expenditures (C17 + C20 + C21 + C22
+ C23 + C24 + C25 + C28 + C29)

C34   Bookmobile/Extended Services $7,214

C35   Continuing Education $23,228

C36   Operating Expenditures for $107,042
Electronic Access

C37   Total Operating Expenditures $3,556,120
(C6 + C16 + C33 + C34 + C35 + C36):

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38   Capital Outlay Expenditures $196,913

C39   Debt Service $505,963

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a   Local - Capital Revenue $0

C40b   State - Capital Revenue $0

C40c	Federal - Capital Revenue	$0
C40d	Other - Capital Revenue	$0
C40	Total Capital Revenue (C40a through C40d)	$0
C41	Income from loans, bond issues, or other income not reported elsewhere	$0

Branch Libraries (E1- E19)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:
1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:
Add a new group for each branch in the county.

For each group of branch libraries, you MUST place a value of "0" in the Hours field for any day of the week where there are no Hours listed.

E1	Branch Library Name	Madison County Public Library, Berea
E2	Street Address	319 Chestnut Street
E3	City	Berea
E4	Zip Code	40403
E6	Phone	(859) 986-7112
E8	Square Footage	11,254
E11	Number of Meetings Held	655
E12	Library Visits	86,202
E13	Number of Registered Users	15,475
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	5,978
E15	Reference Transactions	51,920
E16a	Sunday Opening Time	1:00
E16b	Sunday Closing Time	5:00
E16c	Hours	4.00
E16d	Monday Opening Time	9:00AM
E16e	Monday Closing Time	8:00PM

E16f	Hours	11.00
E16g	Tuesday Opening Time	9:00AM
E16h	Tuesday Closing Time	8:00PM
E16i	Hours	11.00
E16j	Wednesday Opening Time	9:00AM
E16k	Wednesday Closing Time	8:00PM
E16l	Hours	11.00
E16m	Thursday Opening Time	9:00AM
E16n	Thursday Closing Time	8:00PM
E16o	Hours	11.00
E16p	Friday Opening Time	9:00AM
E16q	Friday Closing Time	6:00PM
E16r	Hours	9.00
E16s	Saturday Opening Time	9:00AM
E16t	Saturday Closing Time	6:00PM
E16u	Hours	9.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	66.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	52.00
E18	Number of Branches	1
E19	Total Annual Hours Open	3,432.00

Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc

F1	Vehicle Year, Make, and Model	2019 Dodge Caravan

F2	Owner of Vehicle	privately
F3	Number of Stops in an Average Week	
F1	Vehicle Year, Make, and Model	2021 Dodge Promaster 3500
F2	Owner of Vehicle	privately
F3	Number of Stops in an Average Week	

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:
Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	
G3	Vehicle Year, Make, and Model	
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	
G6	Number of Registered Users	
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	
G8	Reference Transactions	
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday – Daily Hours Open to the Public	0
G9b	Monday – Daily Hours Open to the Public	0
G9c	Tuesday – Daily Hours Open to the Public	0

G9d   Wednesday – Daily Hours Open 0
to the Public

G9e   Thursday – Daily Hours Open to 0
the Public

G9f   Friday – Daily Hours Open to   0
the Public

G9g   Saturday – Daily Hours Open to 0
the Public

G9.3   Number of Weeks Bookmobile   0
is Open

G9.3a Total Number of Weeks   0.00
Bookmobiles are Open (Sum of all
G9.3)

G10   Total Hours for Bookmobiles in 0.00
an Average Week (G9a + G9b + G9c +
G9d + G9e + G9f + G9g)

G11   Number of Bookmobiles   0

Main Library (H1 - H21)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Madison County Public Library
H2	Street Address	507 West Main Street
H3	City	Richmond
H4	Zip Code	40475
H6	Phone	(859) 623-6704
H8	Square Footage	37,236
H11	Number of Meetings Held	2,423
H12	Library Visits	190,597
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	30,288
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	13,901

H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	111,750
H15a	Reference Transactions Reporting Method	CT - Annual Count

Hours Open to the Public

H16a	Sunday Opening Time	1:00PM
H16b	Sunday Closing Time	5:00PM
H16c	Hours	4.00
H16d	Monday Opening Time	9:00AM
H16e	Monday Closing Time	8:00PM
H16f	Hours	11.00
H16g	Tuesday Opening Time	9:00AM
H16h	Tuesday Closing Time	8:00PM
H16i	Hours	11.00
H16j	Wednesday Opening Time	9:00AM
H16k	Wednesday Closing Time	8:00PM
H16l	Hours	11.00
H16m	Thursday Opening Time	9:00AM
H16n	Thursday Closing Time	8:00PM
H16o	Hours	11.00
H16p	Friday Opening Time	9:00AM
H16q	Friday Closing Time	6:00PM
H16r	Hours	9.00
H16s	Saturday Opening Time	9:00AM
H16t	Saturday Closing Time	6:00PM
H16u	Hours	9.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	66.00

H18 Number of Weeks Main Library is Open   52

H19 Does your library have a Friends group?   Yes

H20 As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?   No

H21 Did your library offer automatic renewal for any physical materials during the reporting period?   Yes

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	37,236
I2	Branch Libraries (sum of E8 branch data)	11,254
I3	Total (I1 + I2)	48,490

Number of Meetings Held

I10	Main Library (from H11)	2,423
I11	Branch Libraries (sum of E11 branch data)	655
I12	Total (I10 + I11)	3,078

Library Visits

I13	Main Library (from H12)	190,597
I14	Branch Libraries (sum of E12 branch data)	86,202
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	276,799

Number of Registered Users

I17	Main Library (from H13)	30,288
I18	Branch Libraries (sum of E13 branch data)	15,475
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	45,763

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	13,901
I22	Branch Libraries (sum of E14 branch data)	5,978
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	19,879

Reference Transactions

I25	Main Library (from H15)	111,750
I26	Branch Libraries (sum of E15 branch data)	51,920
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	163,670

Public Service Hours per Year

I29	Main Library (sum of H17 * H18)	3,432.00
I30	Branch Libraries (E19)	3,432.00
I31	Bookmobiles (sum of G9.3a * G10)	0.00
I32	Total (I29 + I30 + I31)	6,864.00

Library Staff (J1- J5)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- .75 * .25 = .1875 FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	3.00
J2	Librarians without an ALA Accredited Master's Degree in Library Science	0
J3	Total Librarians (J1 + J2):	3.00
J4	All Other Paid Staff	53.00
J5	Total Paid Employees (J3 + J4):	56.00

Library Collection (K1 -K27)

Book Collection

K1	Adult Books (over age 18)	42,960
K2	Young Adult Books (ages 12 to 18)	2,619
K3	Children's Books (under age 12)	33,565
K4	Total (K1 + K2 + K3)	79,144

Audiovisual and Electronic Materials

K5	Audio - Physical Units	3,385
K6	Video - Physical Units	14,870
K7	Other Material in Collection	531
K8	Current Print Serial Subscriptions	0
K9	Book/Serial Volumes (K4 + K8)	79,144

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K10	Did the administrative entity provide access to e-books purchased solely by the administrative entity?	Yes
K11	Did the administrative entity provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K12	Did the administrative entity provide access to e-books provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K13	Did the administrative entity provide access to e-serials purchased solely by the administrative entity?	No
K14	Did the administrative entity provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K15	Did the administrative entity provide access to e-serials provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K16   Did the administrative entity   Yes
provide access to e-audio purchased
solely by the administrative entity?

K17   Did the administrative entity   Yes
provide access to e-audio purchased via
a consortium, cooperative, or other
similar group at the local, regional, or
state level?

K18   Did the administrative entity   No
provide access to e-audio provided by
the state library agency or another state
agency at no or minimal cost to the
administrative entity?

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K19   Did the administrative entity   Yes
provide access to e-videos purchased
solely by the administrative entity?

K20   Did the administrative entity   No
provide access to e-videos purchased
via a consortium, cooperative, or other
similar group at the local, regional, or
state level?

K21   Did the administrative entity   No
provide access to e-videos provided by
the state library agency or another state
agency at no or minimal cost to the
administrative entity?

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K22   Did the administrative entity   Yes
provide access to research databases
purchased solely by the administrative
entity?

K23   Did the administrative entity   Yes
provide access to research databases
purchased via a consortium,
cooperative, or other similar group at
the local, regional, or state level?

K24   Did the administrative entity   No
provide access to research databases
provided by the state library or another
entity at no or minimal cost to the
administrative entity?

Online Learning Platforms

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K25   Did the administrative entity   No
provide access to online learning
platforms purchased solely by the
administrative entity?

K26   Did the administrative entity   Yes
provide access to online learning
platforms purchased via a consortium,
cooperative, or other similar group at
the local, regional, or state level?

K27   Did the administrative entity   No
provide access to online learning
platforms provided by the state library
or another entity at no or minimal cost
to the administrative entity?

Circulation (L1 - L58)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)

L1	Main Library	69,759
L2	All Branches	51,519
L3	Bookmobile/Outreach	397
L4	Total (L1 + L2 + L3)	121,675

Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	8,673
L6	All Branches	4,723
L7	Bookmobile/Outreach	16
L8	Total (L5 + L6+ L7)	13,412

Book Circulation, Children's (under age 12)

L9	Main Library	89,057
L10	All Branches	45,685
L11	Bookmobile/Outreach	705
L12	Total (L9 + L10+ L11)	135,447

Book Circulation Total

L13	Main Library (L1 + L5 + L9)	167,489
L14	All Branches (L2 + L6 + L10)	101,927
L15	Bookmobile/Outreach (L3 + L7 + L11)	1,118
L16	Total (L4 + L8 + L12)	270,534

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	3,452
L22	All Branches	3,184
L23	Bookmobile/Outreach	11
L24	Total (L21 + L22 + L23)	6,647

Audiovisual Circulation Other Audio

L25	Main Library	601
L26	All Branches	470
L27	Bookmobile/Outreach	9
L28	Total (L25 + L26 + L27)	1,080

Audiovisual Circulation Videos

L29	Main Library	39,802
L30	All Branches	35,944
L31	Bookmobile/Outreach	71
L32	Total (L29 + L30 + L31)	75,817

Audiovisual Circulation Other

L33	Main Library	5,508
L34	All Branches	4,424
L35	Bookmobile/Outreach	3
L36	Total (L33 + L34 + L35)	9,935

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	49,363
L38	All Branches (L22 + L26 + L30 + L34)	44,022
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	94
L40	Total (L24 + L28 + L32 + L36)	93,479

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	4,186
L42	All Branches	1,417
L43	Bookmobile/Outreach	8
L44	Total (L41 + L42 + L43)	5,611

Total Circulation

L45	Main Library (L13 + L37 + L41)	221,038
L46	All Branches (L14 + L38 + L42)	147,366

L47   Bookmobile/Outreach (L15 +   1,220
L39 + L43)

Children's Physical Circulation – The total annual circulation of all children's materials in all physical formats to all users, including renewals. This includes books and audiovisual material already counted in previous fields. Include circulation of other physical items for children (e.g. kits, games, technology). If possible, do not include materials for teens/young adults.

L48   Main Library   109,187

L49   All Branches   61,456

L50   Bookmobile/Outreach   731

L51   Children's Physical Material   171,374
(L48 + L49 + L50)

E-material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

L52   E-book Circulation   67,962

L53   E-serial Circulation   14,401

L54   E-audio Circulation   88,926

L55   E-video Circulation   5,956

L56   Electronic Circulation Total   177,245
(L52 + L53 + L54 + L55)

L57   Physical Circulation Total (L16   369,624
+ L40 + L44)

L58   Total Circulation (L56 + L57)   546,869

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1   Name or Description of Other   Borrowed/loaned ebooks and audio books, in house use,
Measure of Use   notary service

M2   Numerical Statistic of Measure   101,493
in M1

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	5,065
N2	Nonprint	0
N3	Total (N1 + N2):	5,065

Borrowed From

N4	Print	2,024
N5	Nonprint	0
N6	Total (N4 + N5):	2,024

Programs (O1 - O38)

Please see long note on Synchronous Program Sessions here

PROGRAM SESSIONS

The Number of Synchronous (Live) Onsite Program Sessions

O1   Number of Programs Targeted at 281
Infants, Toddlers, and Preschoolers
(under age 6)

O2   Number of Programs Targeted at 519
Elementary School Children (ages 6–
12)

O3   Number of Programs Targeted at 228
Young Adults (ages 12 to 18)

O4   Number of Programs Targeted at 976
Adults (age 19 and older)

O5   Number of Programs Targeted at 16
Multiple Age Levels

O6   Total Number of Synchronous   2,020
(Live) Onsite Program Sessions (O1 +
O2 + O3 + O4 + O5)

The Number of Synchronous (Live) Offsite Program Sessions

O7   Number of Programs Targeted at 34
Infants, Toddlers, and Preschoolers
(under age 6)

O8   Number of Programs Targeted at 80
Elementary School Children (ages 6–
12)

O9   Number of Programs Targeted at 143
Young Adults (ages 12 to 18)

O10   Number of Programs Targeted at   199
Adults (age 19 and older)

O11   Number of Programs Targeted at   56
Multiple Age Levels

O12   Total Number of Synchronous   512
(Live) Offsite Program Sessions (O7 +
O8 + O9 + O10 + O11)

The Number of Synchronous (Live) Virtual Program Sessions

O13   Number of Programs Targeted at   0
Infants, Toddlers, and Preschoolers
(under age 6)

O14   Number of Programs Targeted at   0
Elementary School Children (ages 6–
12)

O15   Number of Programs Targeted at   0
Young Adults (ages 12 to 18)

O16   Number of Programs Targeted at   0
Adults (age 19 and older)

O17   Number of Programs Targeted at   0
Multiple Age Levels

O18   Total Number of Synchronous   0
(Live) Virtual Program Sessions (O13 +
O14 + O15 + O16 + O17)

PROGRAM ATTENDANCE

Attendance at Synchronous (Live) Onsite Programs

O19   Attendance at Programs   6,661
Targeted at Infants, Toddlers, and
Preschoolers (under age 6)

O20   Attendance at Programs   21237
Targeted at Elementary School Children
(ages 6–12)

O21   Attendance at Programs   3,105
Targeted at Young Adults (ages 12 to
18)

O22   Attendance at Programs   13079
Targeted at Adults (age 19 and older)

O23   Attendance at Programs   2,993
Targeted at Multiple Age Levels

O24   Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23)   47,075

Attendance at Synchronous (Live) Offsite Programs

O25   Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)   1,507

O26   Attendance at Programs Targeted at Elementary School Children (ages 6–12)   16,381

O27   Attendance at Programs Targeted at Young Adults (ages 12 to 18)   7,153

O28   Attendance at Programs Targeted at Adults (age 19 and older)   9,426

O29   Attendance at Programs Targeted at Multiple Age Levels   2,220

O30   Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29)   36,687

Synchronous (Live) Virtual Program Attendance

O31   Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)   0

O32   Attendance at Programs Targeted at Elementary School Children (ages 6–12)   0

O33   Attendance at Programs Targeted at Young Adults (ages 12 to 18)   0

O34   Attendance at Programs Targeted at Adults (age 19 and older)   0

O35   Attendance at Programs Targeted at Multiple Age Levels   0

O36   Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)   0

O37   Total Number of Recorded Program Presentations   0

| O38 | Total Views of Recorded | 0 |
| | Program Presentations within 30 Days | |

Self-Directed Activities (Passive Programs) (P1 -

A Self–directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on– or off–site, that are sponsored or co–sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

Self-Directed Activities (Passive Programs), Children (under age 12)

| P1 | Number of Programs | 75 |
| P2 | Number of Participants | 16,500 |

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

| P3 | Number of Programs | 12 |
| P4 | Number of Participants | 654 |

Self-Directed Activities (Passive Programs), Other (all ages)

| P5 | Number of Programs | 138 |
| P6 | Number of Participants | 8,445 |

| P7 | Total Number of Self-Directed Activities (P1 + P3 + P5) | 225 |
| P8 | Total Participants in Self-Directed Activities (P2 + P4 + P6) | 25,599 |

Technology (Q1 - Q5)

| Q1 | Number of Internet Computers Used by General Public | 42 |
| Q2 | Number of People Formally Trained by Staff to Use Electronic Resources | 1,880 |

Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	174,418
Q4a	Reporting Method for Wireless Sessions	CT - Annual Count

Intellectual Freedom Challenges (R1)

| R1 | Number of Intellectual Freedom Challenges | 0 |

Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.	The library was awarded a $35,000 grant from the Steele-Reese Foundation to renovate the Berea library's basement and create a maker lab. We worked on this project for almost the entirety of FY23 and will officially cut the ribbon on the space in August. This space includes a sound booth, 3D printers, laser cutter, sewing and embroidery machines, a large format poster printer, and other various art supplies. During FY23, we hired 5253 Design to conduct a feasibility study for several projects, including a Berea expansion, an air lock in Richmond, landscaping for both buildings, and a possible parking lot. The library is in the process of purchasing property behind the Richmond building for additional parking. In terms of collection improvement, we doubled our spending on electronic collections in FY23 and as a result saw a 56% increase from last year. We plan to continue investing more resources in electronic collections.
	This Report Has Been Completed by:	Christina Cornelison
	Does your library collect a statistic that you think other Kentucky libraries should collect?	I would love to see attendance at meetings added to the report. I also appreciate the changes made in reporting electronic circulation.
	Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.	I think you all go above and beyond in explaining what goes where and answering our questions. This report gets easier year after year. Thank you!